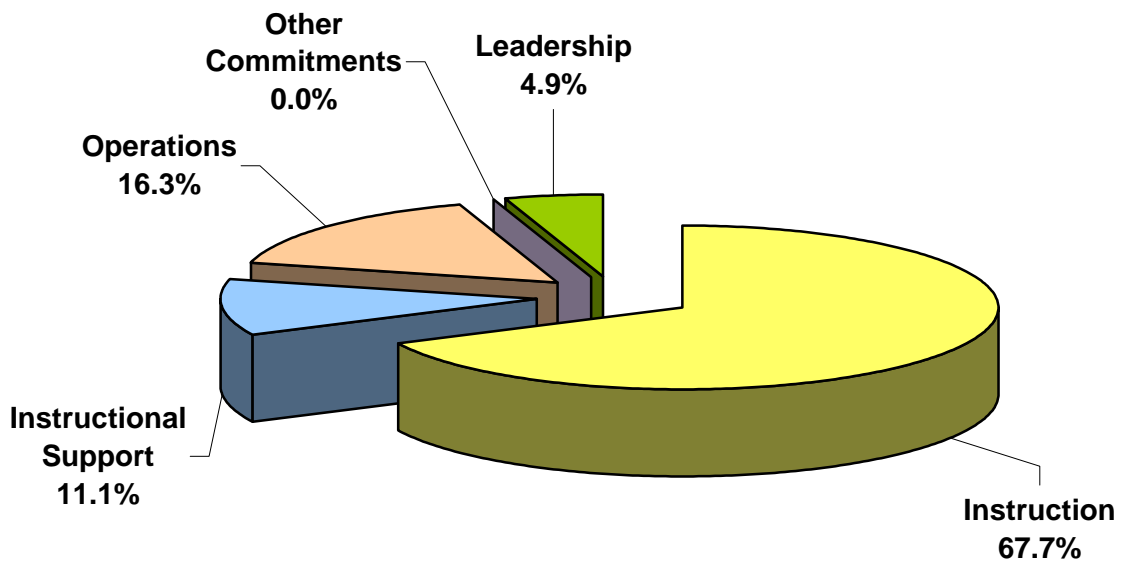
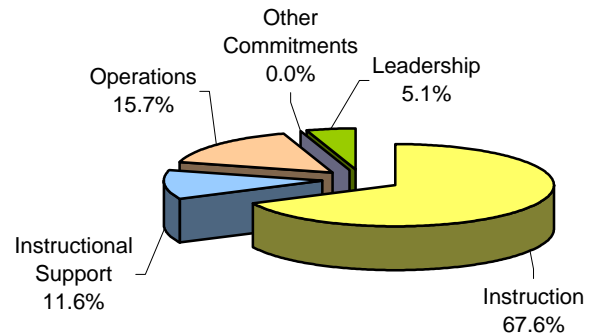


# Scituate School District

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 1999 - June 2000

July 1998 - June 1999  
(Previous Year)



Middle School Enrollment (ADM): 386	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$2,035,623	\$5,274	67.7%
Instructional Support	\$334,237	\$866	11.1%
Operations	\$489,181	\$1,267	16.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$146,198	\$379	4.9%
Total Middle Schools	\$3,005,240	\$7,786	100.0%
Total District & %-Middle-To-District	\$13,122,685	\$7,638	22.9%